

Commitment Items

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Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	FY 2015-16 Actual Revenue	FY 2016-17 Estimated Revenue	FY 2017-18 Projected Revenue
1	N080	30350000	OPERATING REVENUE	4110020000	MISCELLANEOUS FEE	34-4-30	To offset the cost of the of Recording.	Offender Supervision	34-4-40	Revenue is generated through fees charged and collected to any person requesting copies of the Parole Hearing videos.	\$2,478	\$2,925	\$2,925
2	N080	30350000	OPERATING REVENUE	4110130000	CIR COURT FILIN FEE	17-22-350	To offset the operation of the Offender Supervision Program	Offender Supervision	17-22-350	This is a distribution of filing fee paid for filing complaints or petitions in civil actions in a court of record. SC Department of Probation, Parole & Pardon Services receives a percentage of this fee.	\$489,012	\$534,038	\$534,038
3	N080	30350000	OPERATING REVENUE	4150030000	PARDON APPL FEE	24-21-960	To offset the operating cost of the Parole Board and Parole Board Support.	Parole Board and Parole Board Support.	24-21-960	Revenue is generated through pardon application fees of one hundred dollars. If denied, the applicant must wait one year from the date of denial to reapply.	\$75,191	\$71,600	\$71,600
4	N080	30350000	OPERATING REVENUE	4150040000	ELECTRONIC MONT FEE	24-21-85	To record Operating Revenue / To offset the cost of monitoring the offender in the electronic monitoring program.	Offender Supervision	24-21-85	Revenue is generated through assessed fees for every adult placed on electronic monitoring. This fee is determined by the Department of Probation, Parole and Pardon Services and continues throughout the period the person remains in the electronic monitoring program. The payment of the fee is a condition of supervision of any program administered by the department. A delinquency of payment of two months or more may operate as a revocation.	\$337,337	\$278,149	\$278,149
5	N080	30350000	OPERATING REVENUE	4150050000	COLLECTION FEE	24-21-490	To offset the operations of victims related programs such as Victims Services, Victim Service Coordinators in the county offices, and Trust Accounting.	Offender Supervision-Victim Services		Fees are from collections and distributions of restitution from all offenders under probationary and intensive probationary supervision. The SC Department of Probation, Parole & Pardon Services shall assess a collection fee of twenty percent of each restitution program and deposit this collection fee into a separate account. Fee: 20% of the restitution amount paid	\$10	\$0	\$0
6	N080	30350000	OPERATING REVENUE	4150070000	EXTRADITION FEE	24-21-87 24-21-100	To record Operating Revenue / To offset the cost extradition. No revenue gain associated.	Offender Supervision	24-21-87 24-21-100	Fees based on the number of miles and length of time required to perform an extradition.	\$4,441	\$2,666	\$2,666
7	N080	30350000	OPERATING REVENUE	4150280000	ADMIN MONITORING FEE		To offset the operation of the Offender Supervision Program	Offender Supervision		Fees based on payments by adult placement on administrative monitoring. The regular monitoring fee will go towards offsetting the cost of his administrative monitoring for the period of time that he remains under monitoring. The regular monitoring fee must be determined by the department based upon the ability of the person to pay. The fee must not be more than ten dollars a month.	\$38,932	\$41,450	\$41,450
8	N080	30350000	OPERATING REVENUE	4225080000	TRAF ED PROG FEE MAG	17-22-350B 17-22-350C	To offset the operation of the Offender Supervision Program	Offender Supervision	17-22-350B 17-22-350C	Fees paid through the traffic education program. This includes both the nonrefundable one hundred forty-dollars and the participation fee. If the individual is deemed unable to pay, both the application fee and the participation fee must be waived.	\$68,780	\$69,256	\$69,256
9	N080	30350000	OPERATING REVENUE	4225090000	TRAF ED PROG FEE MUN			To offset the operation of the Offender Supervision Program			\$7,632	\$14,013	\$14,013
10	N080	30350000	OPERATING REVENUE	4225120000	OFF DRUG TEST FEE	Proviso # 66.5	To offset the cost of the lab test and supplies.	Offender Supervision	Proviso # 66.5	Fees generated through the department charging offenders a fee established by the department, not to exceed \$50, for the purpose of having a drug test analyzed by a lab for offenders challenging the findings of a drug test administered by the department. If it is determined that the offender is indigent, this filing fee must be waived. The fee shall be retained by the department to offset the cost of the lab test.	\$249,975	\$193,766	\$193,766
11	N080	30350000	OPERATING REVENUE	4225130000	PUB SER EMP SET-UP	Proviso # 66.6	To offset the cost of the supervision process.	Offender Supervision	Proviso # 66.6	Revenue generated through a twenty five dollar Public Service Employment set-up fee. This fee may be charged by the department to an adult offender placed under the jurisdiction of the department.	\$24,241	\$15,610	\$15,610

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N080	PROBATION PAROLE & PARDON SERV	303500000	OPERATING REVENUE	4370140000	PROB & PAROLE SUPV	24 21 80	To record Operating Revenue /To offset the cost of supervision as long under supervision.			Revenue is generated through supervision and intensive supervision fees. Adults placed on probation, parole, or community supervision pay a regular supervision fee that offsets the cost of his supervision as long as he remains under supervision. The regular supervision fee must be determined by the Department of Probation, Parole, and Pardon Services based upon the ability of the person to pay. The fee must be not less than twenty dollars nor more than one hundred dollars per month. The fee is due on the date of sentencing or as soon as determined by the department and each subsequent anniversary for the duration of the supervision period. The department shall remit from the fees collected an amount not to exceed the regular supervision fees collected during fiscal year 1992 93 for credit to the State General Fund. All regular supervision fees collected in excess of the fiscal year 1992 93 amount must be retained by the department, carried forward, and applied to the department's operation. The payment of the fee must be a condition of probation, parole, or community supervision, and a delinquency of two months or more in making payments may operate as a revocation.	\$6,278,474	\$6,029,555	\$6,029,555
N080	PROBATION PAROLE & PARDON SERV	303500000	OPERATING REVENUE	4370140001	PROB&PAR YTH OFFEND	24 21 80	To offset the cost of Supervision as long under supervision			Revenue is generated through supervision and intensive supervision fees. See above: revenue object 4370140000			
N080	PROBATION PAROLE & PARDON SERV	303500000	OPERATING REVENUE	4370150000	INTERSTATE COMP APPL	Proviso # 66.2	To offset the operating cost of Interstate Compact Program.			Revenue is generated by the department through a charge of an application fee not to exceed \$100, to offenders applying for transfers out of state under the Interstate Compact Act.	\$151	\$0	\$0
N080	PROBATION PAROLE & PARDON SERV	303500000	OPERATING REVENUE	4480070000	SL OF SURP MAT&SUPL	Proviso # 66.1	To offset the cost of assets.			Fee: As of 7/01/08 - \$100.00 per application (DPPP: Sale of Equipment) Revenue generated by the Department of Probation, Parole and Pardon Services from the sale of various equipment in excess of \$575, less the cost of disposition incurred by the Budget and Control Board, Division of Operations. Retained for the purchase of like items.	\$61,417	\$63,395	\$63,395
N080	PROBATION PAROLE & PARDON SERV	303500000	OPERATING REVENUE	4480290000	SALE OF FIREARMS	Proviso # 66.1	To offset the cost of assets.				\$1,352	\$1,800	\$1,800
N080	PROBATION PAROLE & PARDON SERV	303500000	OPERATING REVENUE	4520010000	REFUND PYR EXP	Not applicable	The purpose of the commitment item is to record a refund of a prior year expenditure.				\$1,969	\$1,800	\$1,800
N080	PROBATION PAROLE & PARDON SERV	303500000	OPERATING REVENUE	4520010000	REFUND PYR EXP	Not applicable	The purpose of the commitment item is to record a refund of a prior year expenditure.				\$832	\$0	\$0
N080	PROBATION PAROLE & PARDON SERV	303500000	OPERATING REVENUE	4520010024	REF PR YR EXP SUP	Not applicable	The purpose of the commitment item is to record a refund of a prior year expenditure.				\$10,304	\$6,368	\$6,368
N080	PROBATION PAROLE & PARDON SERV	303500000	OPERATING REVENUE	4530010000	RETURN CHECKS	34-11-70	To Offset the cost of the Agency's operating expenses			When a check, a draft, or other written order is not paid by the drawee because the maker or drawer did not have an account with or sufficient funds on deposit with the bank or the person upon which it was drawn when presented or the draft, check, or other written order has an incorrect or insufficient signature on it, and the maker or drawer does not pay the amount due on it, together with a service charge of thirty dollars, within ten days after written notice has been sent by certified mail to the address printed on the check or given at the time it is tendered or provided on a check-cashing identification card stating that payment was refused upon the instrument, then it constitutes prima facie evidence of fraudulent intent against the maker. Service charges collected pursuant to this section must be paid to the payee of the instrument.	\$120	\$120	\$120
N080	PROBATION PAROLE & PARDON SERV	303500000	OPERATING REVENUE	4530030000	MISC REVENUE	Not applicable	This fund is used to accept payments from offenders for (i.e) psychologicals,evaluations, etc.				\$14,520	\$11,052	\$11,052
N080	PROBATION PAROLE & PARDON SERV	303500000	OPERATING REVENUE	4530040000	INSURANCE CLAIMS	Not applicable	To record insurance claims			Reimbursement of an expenditure	\$3,124	\$0	\$0
N080	PROBATION PAROLE & PARDON SERV	303500000	OPERATING REVENUE	4890450000	REF OF PR YR REVENUE	Not applicable	The purpose of the commitment item is to record a prior year expenditure.			Refund of a prior year expenditure	\$20,262	\$4,198	\$4,198

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23	N080	PROBATION PAROLE & PARDON SERV	32690000	SUPER FURLOUGH REV	4370140000	PROB & PAROLE SUPV	24-21-80	To offset the cost of Offender Supervision		Revenue is generated through supervision and intensive supervision fees. Adults placed on probation, parole, or community supervision pay a regular supervision fee that offsets the cost of his supervision as long as he remains under supervision. The regular supervision fee must be determined by the Department of Probation, Parole, and Pardon Services based upon the ability of the person to pay. The fee must be not less than twenty dollars nor more than one hundred dollars per month. The fee is due on the date of sentencing or as soon as determined by the department and each subsequent anniversary for the duration of the supervision period. The department shall remit from the fees collected an amount not to exceed the regular supervision fees collected during fiscal year 1992 93 for credit to the State General Fund. All regular supervision fees collected in excess of the fiscal year 1992 93 amount must be retained by the department, carried forward, and applied to the department's operation. The payment of the fee must be a condition of probation, parole, or community supervision, and a delinquency of two months or more in making payments may operate as a revocation.	\$732,536	\$600,000	\$600,000
24	N080	PROBATION PAROLE & PARDON SERV	32690000	SUPER FURLOUGH REV	4890450000	REF OF PR YR REVENUE	Not applicable	The purpose of the commitment item is to record a prior year expenditure.	Offender Supervision	Refund of a prior year expenditure	\$125	\$200	\$200
25	N080	PROBATION PAROLE & PARDON SERV	32730000	DACOR-ADMIN FEE	4150050000	COLLECTION FEE	24 21 490	To offset the operations of victims related programs such as Victims Services, Victim Service Coordinators in the county offices, and Trust Accounting.	Offender Supervision-Victim Services	The Department of Probation, Parole and Pardon Services collects and distributes restitution on a monthly basis from all offenders under probationary and intensive probationary supervision. The department assess a collection fee of twenty percent of each restitution program and deposit this collection fee into a separate account. The department maintains individual restitution accounts that reflect each transaction and the amount paid, the collection fee, and the unpaid balance of the account. Fee: 20% of the restitution amount paid	\$1,224,312	\$1,120,868	\$1,120,868
26	N080	PROBATION PAROLE & PARDON SERV	32730000	DACOR-ADMIN FEE	4310080000	Non-Cash Asset Donat	24 21 490	To offset the operations of victims related programs such as Victims Services, Victim Service Coordinators in the county offices, and Trust Accounting.	Offender Supervision-Victim Services		\$2,150	\$0	\$0
27	N080	PROBATION PAROLE & PARDON SERV	32730000	DACOR-ADMIN FEE	4520010000	REFUND PYR EXP	Not applicable	The purpose of the commitment item is to record a refund of a prior year expenditure.	Offender Supervision	To record prior a year expenditure.	\$325	\$0	\$0
28	N080	PROBATION PAROLE & PARDON SERV	34650000	SEX OFFENDER MONITOR	4150040000	ELECTRONIC MONT FEE	23-3-540	To support the active electronic monitoring of sex offenders.	Sex Offender Program	Revenue is generated through assessed fees for every person placed on electronic monitoring. This fee is determined by the Department of Probation, Parole and Pardon Services and continues throughout the period the person remains in the electronic monitoring program. The payment of the fee is a condition of supervision of any program administered by the department. A delinquency of payment of two months or more may operate as a revocation.	\$6,830	\$16,280	\$16,280
29	N080	PROBATION PAROLE & PARDON SERV	34180000	IGNITION INTERLOCK	4530030000	MISC REVENUE(Ignition Interlock)	56 5 2941	To offset the operation of the Ignition Interlock Program	Ignition Interlock	Revenue is generated through the payment of the offender for the cost of the interlock device. Affidavits of indigency may be submitted to the Department of Probation, Parole and Pardon Services for a determination of indigency as it pertains to the cost of the ignition interlock device. This cost may then be waived. (f) The ignition interlock service provider must collect and remit monthly to the Interlock Device Fund a fee as determined by the Department of Probation, Parole and Pardon Services not to exceed three hundred sixty dollars per year for each year the person is required to drive a vehicle with an ignition interlock device. HISTORY: 2000 Act No. 390, Section 12; 2007 Act No. 103, Section 23.A, eff January 1, 2008; 2008 Act No. 285, Section 1, eff January 1, 2009.	\$382,260	\$421,440	\$421,440
30	N080	PROBATION PAROLE & PARDON SERV	34180000	IGNITION INTERLOCK	4890450000	REF OF PR YR REVENUE	Not applicable	The purpose of the commitment item is to record a prior year expenditure.	Offender Supervision	Refund of a prior year expenditure	\$510	\$0	\$0
31	N080	PROBATION PAROLE & PARDON SERV	39480000	OMNIBUS CRIM ACT1985	4220010001	COURT FINE-GEN SESS	14-1-210B 14-1-210E 14-1-206	To offset the operation of the Offender Supervision Program	Offender Supervision	Revenue generated through additional assessment, general sessions or family court; remittance; disposition; annual audits per SECTION 14-1-206. (1) 42.08 percent for programs established pursuant to Chapter 21 of Title 24 and the Shock Incarceration Program as provided in Article 13, Chapter 13 of Title 24;	\$429,497	\$352,433	\$352,433



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32	N080	PROBATION PAROLE & PARDON SERV	39480000	OMNIBUS CRIM ACT1985	4220010002	COURT FINE-MAGISTRAT	14-1-210B 14-1-210E 14-1-207	To offset the operation of the Offender Supervision Program	Offender Supervision	14-1-210B 14-1-210E 14-1-207	Revenue generated through additional assessment, magistrate's court; remittance; disposition; annual audits per SECTION 14-1-207. (1) 32.36 percent for programs established pursuant to Chapter 21 of Title 24 and the Shock Incarceration Program as provided in Article 13, Chapter 13 of Title 24;	\$6,291,722	\$6,351,685	\$6,351,685
33	N080	PROBATION PAROLE & PARDON SERV	39480000	OMNIBUS CRIM ACT1985	4220010003	COURT FINE-MUNICIPAL	14-1-210B 14-1-210E 14-1-208	To offset the operation of the Offender Supervision Program	Offender Supervision	14-1-210B 14-1-210E 14-1-208	Revenue generated through additional assessment, municipal court; remittance; disposition; annual audit per SECTION 14-1-208. (1) 14.04 percent for programs established pursuant to Chapter 21 of Title 24 and the Shock Incarceration Program as provided in Article 13, Chapter 13 of Title 24;	\$2,800,512	\$2,546,097	\$2,546,097
34	N080	PROBATION PAROLE & PARDON SERV	39480000	OMNIBUS CRIM ACT1985	4530040000	INSURANCE CLAIMS	Not applicable	To record insurance claims	Offender Supervision	Not applicable	Reimbursements of insurance claims	\$4,511	\$0	\$0

Agency Funds

Cash Balances and Expenditures

Name of Agency Contact: Virginia Camp

Contact Phone Number: 803-734-7135

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Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	FY 2015-16 Year End Cash Balance	FY 2015-16 Total Expenditures from Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year	
1	N080	PROBATION PAROLE & PARDON SERV	30350000	OPERATING REVENUE	\$634,827	\$8,724,112	7.28%	The fund balance at year end will be less than one-sixth of the funds identified as total expenditures for the prior fiscal year.
2	N080	PROBATION PAROLE & PARDON SERV	32690000	SUPER FURLOUGH REV	\$114,902	\$867,303	13.25%	The fund balance at year end will be less than one-sixth of the funds identified as total expenditures for the prior fiscal year.
3	N080	PROBATION PAROLE & PARDON SERV	32730000	DACOR-ADMIN FEE	\$959,762	\$1,600,052	59.98%	Salaries, contributions, and operating expenses have increased in this area based on the agency's new initiative and/or reorganization. Projected cash carryforward at FY 17 will be reduced to \$134,941.
4	N080	PROBATION PAROLE & PARDON SERV	34650000	SEX OFFENDER MONITOR	\$25,271	\$419	6033.90%	This amount includes carryforward from previous fiscal years. This fund is restricted revenue that can only be used for the Sex Offender Monitoring Program. We initially used state appropriation to support this program. However, the funds will now be used to maintain the Electronic Monitoring Device which monitors the Sex Offenders.
5	N080	PROBATION PAROLE & PARDON SERV	34L80000	IGNITION INTERLOCK	\$492,393	\$299,498	164.41%	This program will have an increase expenditure (Salaries, contributions, operating expenses) in FY 17 due to the IID mandates.
6	N080	PROBATION PAROLE & PARDON SERV	39480000	OMNIBUS CRIM ACT1985	\$689,499	\$10,860,390	6.35%	The fund balance at year end will be less than one-sixth of the funds identified as total expenditures for the prior fiscal year. Available fund balance will be utilized to offset needs in fund 32730000.